

4TH QUARTER GOVERNMENT TRANSFERS CASH LIMITS F/Y 2025/26	
Summary	
WAGE	3,284,003,361
PENSION	177,679,397
GRATUITY	297,871,646
NON-WAGE	855,136,667
SALARY ARREARS	0
GRATUITY ARREARS	0
DEVELOPMENT	399,452,823
TOTAL	5,014,143,894
WAGE	
Production and Marketing	371,158,085
Education - Wage Recurrent Conditional Grant	1,077,563,603
Health - Wage Conditional Grant	1,346,111,166
District Wage	489,170,506
Total	3,284,003,360
NON-WAGE	
Urban Un-conditional Grant - Non Wage Recurrent	5,677,114
District Un-conditional Grant - Non Wage Recurrent	127,204,292
Production and Marketing	82,063,058
Trade	8,644,954
Tourism Development Grant- Non-Wage Recurrent	2,698,864
Water and Environment - Non Wage Recurrent Conditional Grant	5,737,914
HCD - Water and Environment - Non Wage Recurrent Conditional Grant	12,795,620
Social Development Services - Non Wage Recurrent Conditional Grant	12,549,614
Works and Transport - Non Wage Recurrent Conditional Grant	250,000,000
Education - Non Wage Recurrent Conditional Grant	255,681,375
Health - Non Wage Conditional Grant	92,083,863
Total	855,136,667

DETAILS	
DEVELOPMENT	
Production and Marketing	30,475,973
Health - Development Conditional Grant	25,774,317
Water and Environment - Development Grant	35,814,680
Trade, Industry and Local Development	
Urban Discretionary Development Equalization Grant (Town Council)	1,855,951
Transitional Development- water	3,703,704
District Discretionary Equalization Grant (DDEG)	46,290,199
Sub County Discretionary Equalization Grant (DDEG)	17,865,708
Education - Development Conditional Grant	237,672,292
TOTAL	399,452,824
Education Wage	
Primary	306,710,903
Secondary	673,001,733
Tertiary	97,850,967
TOTAL	1,077,563,603
Education Non-Wage	
Higher Local Government	65,078,812
Primary	61,458,500
Secondary	64,020,533
Tertiary	65,123,530
Total	255,681,375
Health Non-Wage	
PHC/DHO	12,089,081
HC II	9,132,252
HC III	31,531,153
HC IV	39,331,377
Total	92,083,863

District Un-conditional Grant Non -Wage	
District Un conditional	52,607,884
LLG Un Conditional	20,606,828
IPPS	
Payroll Printing	733,407
IFMS	7,500,000
PBS	5,000,000
UGIFT Monitoring	3,750,000
Boards and Commissions (District)	6,301,072
Councilors Allowances and Ex-Gratia	16,532,792
Honoraria for District and LLG Councilors	9,672,208
District Service Commission	4,500,101
Total	127,204,292

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Cost Center Name	Grant Title	2025/26 Approved Budget	Q1 Release	Q2 Release	Q3 Release	Q4 Release
Bubeke Sub-county	o/w District UCG - NWR Sub-county	9,893,534	2,473,384	2,473,383	2,471,791	2,086,335
Bufumira Sub-county	o/w District UCG - NWR Sub-county	16,099,311	4,024,828	4,024,827	4,022,237	3,528,411
Bujumba Sub-county	o/w District UCG - NWR Sub-county	16,875,033	4,218,758	4,218,758	4,216,043	3,708,670
Kalangala Town Council	o/w Urban UCG - NWR Town	22,548,207	5,637,051	5,637,051	5,596,990	5,596,990
Kyamuswa Sub-county	o/w District UCG - NWR Sub-county	11,272,596	2,818,149	2,818,149	2,816,335	2,406,797
Mazinga Sub-county	o/w District UCG - NWR Sub-county	9,204,004	2,301,001	2,301,001	2,299,520	1,926,105
Mugoye Sub-county	o/w District UCG - NWR Sub-county	19,029,817	4,757,454	4,757,454	4,754,392	4,209,390
	Total	104,922,502	26,046,162	26,046,162	26,177,310	23,462,698
Cost Center Name	Grant Title	2025/26 Approved Budget	Q1 Release	Q2 Release	QTR 3 Release	
Bubeke Sub-county	DDEG - Local Government Grant	8,345,341	0	4,172,670	2,086,335	2,086,335
Bufumira Sub-county	DDEG - Local Government Grant	14,113,642	0	7,056,821	3,528,410	3,528,411
Bujumba Sub-county	DDEG - Local Government Grant	14,834,679	0	7,417,339	3,708,669	3,708,670
Kalangala Town Council	DDEG - Local Government Grant	7,423,803	0	3,711,901	1,855,950	1,855,951
Kyamuswa Sub-county	DDEG - Local Government Grant	9,627,186	0	4,813,593	2,406,796	2,406,797
Mazinga Sub-county	DDEG - Local Government Grant	7,704,419	0	3,852,209	1,926,104	1,926,105
Mugoye Sub-county	DDEG - Local Government Grant	16,837,561	0	8,418,780	4,209,390	4,209,390
	Total	78,886,631	0	39,443,313	19,721,658	19,721,659