

2nd QUARTER GOVERNMENT TRANSFERS CASH LIMITS F/Y 2025/26	
Summary	
WAGE	3,157,992,502
PENSION	177,679,397
GRATUITY	297,871,647
NON-WAGE	511,509,934
SALARY ARREARS	0
GRATUITY ARREARS	0
DEVELOPMENT	435,560,880
TOTAL	4,580,614,360
WAGE	
Production and Marketing	371,607,500
Education - Wage Recurrent Conditional Grant	948,461,666
Health - Wage Conditional Grant	1,347,319,408
District Wage	490,603,927
Total	3,157,992,502
NON-WAGE	
Urban Un-conditional Grant - Non Wage Recurrent	5,637,051
District Un-conditional Grant - Non Wage Recurrent	127,122,476
Production and Marketing	
Trade	8,644,953
Tourism Development Grant- Non-Wage Recurrent	2,698,863
Water and Environment - Non Wage Recurrent Conditional Grant	3,954,508
HCD - Water and Environment - Non Wage Recurrent Conditional Grant	8,818,602
Social Development Services - Non Wage Recurrent Conditional Grant	12,549,613
Works and Transport - Non Wage Recurrent Conditional Grant	250,000,000
Education - Non Wage Recurrent Conditional Grant	
Health - Non Wage Conditional Grant	92,083,863
Total	511,509,934
DETAILS	
DEVELOPMENT	
Production and Marketing	
Health - Development Conditional Grant	51,548,634
Water and Environment - Development Grant	71,629,361
Trade, Industry and Local Development	
Transitional Development - Water	7,407,407
Urban Discretionary Development Equalization Grant (Town Council)	3,711,901
District Discretionary Equalization Grant (DDEG)	92,580,397
Sub County Discretionary Equalization Grant (DDEG)	35,731,415
Education - Development Conditional Grant	172,951,762
TOTAL	435,560,880

Education Wage	
Primary	413,950,767
Secondary	436,659,931
Tertiary	97,850,967
TOTAL	948,461,665
Education Non-Wage	
Higher Local Government	0
Primary	0
Secondary	0
Tertiary	0
Total	0
Health Non-Wage	
PHC/DHO	12,089,080
HC II	9,132,252
HC III	31,531,153
HC IV	39,331,377
Total	92,083,862
District Un-conditional Grant Non -Wage	
District Un conditional	52,539,321
LLG Un Conditional	20,593,574
IPPS	-
Payroll Printing	733,407
IFMS	7,500,000
PBS	5,000,000
UGIFT Monitoring	3,750,000
Boards and Commissions (District)	6,301,072
Councilors Allowances and Ex-Gratia	16,532,792
Honoraria for District and LLG Councilors	9,672,208
District Service Commission	4,500,101
Total	127,122,475

Cost Center Name	Grant Title	2025/26 Approved Budget	Q1 Release	Q2 Release
Bubeke Sub-county	o/w District UCG - NWR Sub-county	9,893,534	2,473,384	2,473,383
Bufumira Sub-county	o/w District UCG - NWR Sub-county	16,099,311	4,024,828	4,024,827
Bujumba Sub-county	o/w District UCG - NWR Sub-county	16,875,033	4,218,758	4,218,758
Kalangala Town Council	o/w Urban UCG - NWR Town	22,548,207	5,637,051	5,637,051
Kyamuswa Sub-county	o/w District UCG - NWR Sub-county	11,272,596	2,818,149	2,818,149
Mazinga Sub-county	o/w District UCG - NWR Sub-county	9,204,004	2,301,001	2,301,001
Mugoye Sub-county	o/w District UCG - NWR Sub-county	19,029,817	4,757,454	4,757,454
	Total	104,922,502	26,046,162	26,046,162
Cost Center Name	Grant Title	2025/26 Approved Budget	Q1 Release	Q2 Release
Bubeke Sub-county	DDEG - Local Government Grant	8,345,341	0	4,172,670
Bufumira Sub-county	DDEG - Local Government Grant	14,113,642	0	7,056,821
Bujumba Sub-county	DDEG - Local Government Grant	14,834,679	0	7,417,339
Kalangala Town Council	DDEG - Local Government Grant	7,423,803	0	3,711,901
Kyamuswa Sub-county	DDEG - Local Government Grant	9,627,186	0	4,813,593
Mazinga Sub-county	DDEG - Local Government Grant	7,704,419	0	3,852,209
Mugoye Sub-county	DDEG - Local Government Grant	16,837,561	0	8,418,780
	Total	78,886,631	0	18,421,782

GOVERNMENT OF UGANDA
BUDGET COMPARISON REPORT

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Report Date : 23-OCT-2025 11:15:24

Dossier Number : **846OR-2026-9 PLE FUNDS FROM UNEB 2025/2026**
Currency Code : UGX
Amount in : Thousands

Account Description	Approved Annual Budget	Supplementary Budget	Revised Budget	Total Accounting Warrant	Present Acct Warrant	Fund For Future Acct Warrant
Vote Cost Center : Education&Sports Management and Inspection						
01-005-120000-8460006040-0000-000063-0000-02-227001 Travel inland	10,000	0	10,000	0	7,540	2,460
Sub Total for : 8460006040	10,000	0	10,000	0	7,540	2,460
TOTAL	10,000	0	10,000	0	7,540	2,460