

1ST QUARTER GOVERNMENT TRANSFERS CASH LIMITS F/Y 2026/27	
Summary	
WAGE	3,708,363,972
PENSION	198,508,300
GRATUITY	186,749,371
NON-WAGE	894,485,195
SALARY ARREARS	0
GRATUITY ARREARS	0
DEVELOPMENT	0
TOTAL	4,988,106,838
WAGE	
Production and Marketing	371,330,889
Education - Wage Recurrent Conditional Grant	1,362,374,997
Health - Wage Conditional Grant	1,351,755,966
District Wage	622,902,119
Total	3,708,363,972
NON-WAGE	
Urban Un-conditional Grant - Non Wage Recurrent	5,684,930
District Un-conditional Grant - Non Wage Recurrent	152,388,614
Production and Marketing	82,068,148
Trade and Industry non wage- recurrent	8,610,220
Tourism Development Grant- Non-Wage Recurrent	2,698,864
Water and Environment - Non Wage Recurrent Conditional Grant	5,739,565
HCD - Water and Environment - Non Wage Recurrent Conditional Grant	12,815,488
Social Development Services - Non Wage Recurrent Conditional Grant	12,559,545
Works and Transport - Non Wage Recurrent Conditional Grant	250,000,000
Education - Non Wage Recurrent Conditional Grant	251,749,648
Health - Non Wage Conditional Grant	110,170,172
Total	894,485,195
DETAILS	
DEVELOPMENT	
Production and Marketing	0
Health - Development Conditional Grant	0
Water and Environment - Development Grant	0
Trade, Industry and Local Development	0
Urban Discretionary Development Equalization Grant (Town Council)	0
Transitional Development- water	0
District Discretionary Equalization Grant (DDEG)	0
Sub County Discretionary Equalization Grant (DDEG)	0

Education - Development Conditional Grant	0
TOTAL	0
Education Wage	
Primary	306,710,903
Secondary	957,813,127
Tertiary	97,850,967
TOTAL	1,362,374,997
Education Non-Wage	
Higher Local Government	42,080,906
Primary	53,667,333
Secondary	91,522,667
Tertiary	64,478,742
Total	251,749,648
Health Non-Wage	
PHC/DHO	12,216,097
HC II	10,608,470
HC III	40,348,903
HC IV	46,996,703
Total	110,170,172
District Un-conditional Grant Non -Wage	
District Un conditional	131,596,533
LLG Un Conditional	20,792,081
IPPS	
Payroll Printing	733,407
IFMS	7,500,000
PBS	5,000,000
UGIFT Monitoring	3,750,000
Boards and Commissions (District)	6,301,072
Councilors Allowances and Ex-Gratia	16,532,792
Honoraria for District and LLG Councilors	9,672,208
District Service Commission	4,500,101

DEPARTMENTAL BREAKDOWN OF UNCONDITIONAL GRANT BY DEPARTMENT

ADMINISTRATION	49,687,919
FINANCE	13,150,000
STATUTORY BODIES	47,256,174
PRODUCTION	82,068,148
HEALTH	111,420,172
EDUCATION	253,769,648
WORKS	250,000,000
WATER	12,815,488
NATURAL RESOURCES	8,219,517
COMMUNITY BASED SERVICES	12,559,545
PLANNING	36,250,000
AUDIT	5,250,000
COMMERCIAL SERVICES	12,038,584
GRAND TOTAL	894,485,195

Vote Code	Local Govt	Cost Cent	Cost Center Name	Grant Title	2026/27 Revised Budget	Q1 Release
846	Kalangala	253278	Bubeke Health Center III	o/w Primary Health Care - Non Wage Recurrent (Government)	11,734,830	2,933,708
846	Kalangala	253280	BUFUMIRA Health Center III	o/w Primary Health Care - Non Wage Recurrent (Government)	11,734,830	2,933,708
846	Kalangala	256125	BUKASA Health Center IV	o/w Primary Health Care - Non Wage Recurrent (Government)	58,674,152	14,668,538
846	Kalangala	253282	BWENDERO Health center III	o/w Primary Health Care - Non Wage Recurrent (Government)	11,734,830	2,933,708
846	Kalangala	274245	Odajje Health Center II	o/w Primary Health Care - Non Wage Recurrent (Government)	5,867,415	1,466,854
846	Kalangala	253279	JAANA Health Center II	o/w Primary Health Care - Non Wage Recurrent (Government)	5,867,415	1,466,854
846	Kalangala	253275	KACHANGA ISLANDS Health Center II	o/w Primary Health Care - Non Wage Recurrent (Government)	5,867,415	1,466,854
846	Kalangala	256124	Kalangala Health Center IV	o/w Primary Health Care - Non Wage Recurrent (Government)	58,674,152	14,668,538
846	Kalangala	253276	Kasekulo Health Center II	o/w Primary Health Care - Non Wage Recurrent (Government)	5,867,415	1,466,854
846	Kalangala	253274	Lujjabwa Island Health Center II	o/w Primary Health Care - Non Wage Recurrent (Government)	5,867,415	1,466,854
846	Kalangala	253281	Lulamba Health Center III	o/w Primary Health Care - Non Wage Recurrent (Government)	11,734,830	2,933,708
846	Kalangala	253284	Mazinga Health Center III	o/w Primary Health Care - Non Wage Recurrent (Government)	11,734,830	2,933,708
846	Kalangala	253285	Mugoye Health Center III	o/w Primary Health Care - Non Wage Recurrent (Government)	11,734,830	2,933,708
846	Kalangala	253283	Mulabana Health Center II	o/w Primary Health Care - Non Wage Recurrent (Government)	5,867,415	1,466,854

Cost Center Name	Grant Title	2026/27 Approved Budget	Q1 Release			
Bubeke Sub-county	o/w District UCG - NWR Sub-county	10,006,528	2,501,632			
Bufumira Sub-county	o/w District UCG - NWR Sub-county	16,269,512	4,067,378			
Bujumba Sub-county	o/w District UCG - NWR Sub-county	17,043,409	4,260,852			
Kalangala Town Council	o/w Urban UCG - NWR Town	22,739,719	5,684,930			
Kyamuswa Sub-county	o/w District UCG - NWR Sub-county	11,386,778	2,846,694			
Mazinga Sub-county	o/w District UCG - NWR Sub-county	9,336,348	2,334,087			
Mugoye Sub-county	o/w District UCG - NWR Sub-county	19,125,752	4,781,438			
	Total	105,908,045	26,477,011			
Cost Center Name	Grant Title	2026/27 Approved Budget	Q1 Release			
Bubeke Sub-county	DDEG - Local Government Grant	8,345,341	0			
Bufumira Sub-county	DDEG - Local Government Grant	14,113,642	0			
Bujumba Sub-county	DDEG - Local Government Grant	14,834,679	0			
Kalangala Town Council	DDEG - Local Government Grant	7,423,803	0			
Kyamuswa Sub-county	DDEG - Local Government Grant	9,627,186	0			
Mazinga Sub-county	DDEG - Local Government Grant	7,704,419	0			
Mugoye Sub-county	DDEG - Local Government Grant	16,837,561	0			
	Total	78,886,631	0			

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846	Kalangala	253280	BUFUMIRA Health Center III	o/w Primary Health Care - Non Wage Recurrent (Government)	11,734,830	2,933,708
846	Kalangala	256125	BUKASA Health Center IV	o/w Primary Health Care - Non Wage Recurrent (Government)	58,674,152	14,668,538
846	Kalangala	253282	BWENDERO Health center III	o/w Primary Health Care - Non Wage Recurrent (Government)	11,734,830	2,933,708
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Cost Center Name	Grant Title	2026/27 Approved Budget	Q1 Release
Bubake Health Center III	o/w Primary Health Care - Non Wage Recurrent (Results-based)	12,790,533	3,197,558
BURUMBA Health Center III	o/w Primary Health Care - Non Wage Recurrent (Results-based)	7,644,505	1,911,326
BUKASA Health Center IV	o/w Primary Health Care - Non Wage Recurrent (Results-based)	26,239,994	6,559,999
BWENDRO Health center III	o/w Primary Health Care - Non Wage Recurrent (Results-based)	12,368,411	3,092,103
Kalangala Health Center IV	o/w Primary Health Care - Non Wage Recurrent (Results-based)	44,398,514	11,099,629
Lulamba Health Center III	o/w Primary Health Care - Non Wage Recurrent (Results-based)	14,125,728	3,531,432
Mazinga Health Center III	o/w Primary Health Care - Non Wage Recurrent (Results-based)	9,133,521	2,283,580
Mugove Health Center III	o/w Primary Health Care - Non Wage Recurrent (Results-based)	13,324,165	3,331,041
St. Elizabeth BUMANGI Health Center III	o/w Primary Health Care - Non Wage Recurrent (Results-based)	7,140,890	1,785,223

Cost Center Name	Cost Center Type	Grant Title	2026/27 Approved Budget	Q1 Release
BISHOP DUNSTAN S.S.S	Secondary school	q/w Secondary Education - Non Wage Recurrent	82,108,000	27,350,333
BUREKE P.S	Primary school	q/w Primary Education - Non Wage Recurrent	4,169,500	1,389,833
BUJUNIRA P.S	Primary school	q/w Primary Education - Non Wage Recurrent	4,421,500	1,473,833
BUKASA P.S	Primary school	q/w Primary Education - Non Wage Recurrent	5,857,000	1,952,333
BUKASA S.S	Secondary school	q/w Secondary Education - Non Wage Recurrent	26,120,000	8,706,667
BUWANGI P.S	Primary school	q/w Primary Education - Non Wage Recurrent	10,446,500	3,482,167
BUWYAMA P.S	Primary school	q/w Primary Education - Non Wage Recurrent	3,642,000	1,216,000
BUSWAGA P.S	Primary school	q/w Primary Education - Non Wage Recurrent	4,945,000	1,648,333
BUSWA PARENTS P.S.	Primary school	q/w Primary Education - Non Wage Recurrent	5,102,000	1,700,667
BUWAZI P.S.	Primary school	q/w Primary Education - Non Wage Recurrent	3,813,000	1,271,000
BWENDERO P.S.	Primary school	q/w Primary Education - Non Wage Recurrent	10,886,500	3,628,833
Gyagenda Memorial S.S	Secondary school	q/w Secondary Education - Non Wage Recurrent	64,000,000	21,333,333
Jaana C/O P.S	Primary school	q/w Primary Education - Non Wage Recurrent	5,508,000	1,836,000
KAGANDA LEARNING CENTRE	Primary school	q/w Primary Education - Non Wage Recurrent	11,729,000	3,913,000
KAGULUBE P.S.	Primary school	q/w Primary Education - Non Wage Recurrent	9,955,000	3,318,333
KARVANGA P/S	Primary school	q/w Primary Education - Non Wage Recurrent	9,351,000	3,117,000
KASEKULO P.S.	Primary school	q/w Primary Education - Non Wage Recurrent	8,172,000	2,726,000
KIBALE P.S.	Primary school	q/w Primary Education - Non Wage Recurrent	5,236,000	1,745,333
KIBANGA P.S.	Primary school	q/w Primary Education - Non Wage Recurrent	16,204,000	5,401,333
KINYAMIRA P.S.	Primary school	q/w Primary Education - Non Wage Recurrent	5,640,500	1,880,167
KITIRO ISLAND INFANT & P.S	Primary school	q/w Primary Education - Non Wage Recurrent	3,673,000	1,223,333
LULAWIBA P.S.	Primary school	q/w Primary Education - Non Wage Recurrent	7,694,500	2,564,833
LWABASWA P.S	Primary school	q/w Primary Education - Non Wage Recurrent	4,054,500	1,351,500
Mekemere Memorial S.S	Secondary school	q/w Secondary Education - Non Wage Recurrent	15,360,000	5,120,000
SSERWANGA LWANGA MEM S.S.S	Secondary school	q/w Secondary Education - Non Wage Recurrent	86,980,000	28,993,333
SSESE FARM SCHOOL	Tertiary institution	q/w Skills Development - Non Wage Recurrent	193,436,227	64,478,742
ST. KITIRO ABETA P.7 SCHOOL	Primary school	q/w Primary Education - Non Wage Recurrent	6,813,500	2,271,167
ST. VICTOR MULABANA P.S.	Primary school	q/w Primary Education - Non Wage Recurrent	5,617,500	3,205,833